LAPORAN REALISASI ANGGARAN
KEMENTERIAN KOMUNIKASI DAN DIGITAL
TAHUN ANGGARAN 2025

Tabel I : Laporan Realisasi Anggaran Kementerian berdasarkan Jenis Sumber Dana (s.d. tanggal 31 Agustus 2025 – dalam jutaan)

Sumber Dana	Proporsi Alokasi Pagu	Pagu Existing (OMSPAN)	Pagu Blokir	Pagu Setelah Blokir	Realisasi s.d. 31 Agustus 2025			Outstanding Kontrak	Target Realisasi s.d. 31 Agustus 2025	
	(%)	(Rp)	(Rp)	(Rp)	(Rp)	% Pagu *Existing*	% Pagu Setelah Blokir	(Rp)	(Rp)	% Pagu Setelah Blokir
(1)	(2)	(3)	(4)	(5) = (3) - (4)	(6)	(7) = (6) / (3)	(8) = (6) / (5)	(11)	(14)	(15) = (14) / (5)
Rupiah Murni (RM)	20,28%	2.167.535	274.442	1.893.093	891.752	41,14%	47,11%	70.116	930.732	49,16%
Pinjaman Luar Negeri (PLN)	7,24%	773.250	773.250	0	0	0,00%	0,00%	202	0	0,00%
Penerimaan Negara Bukan Pajak (PNBP)	11,29%	1.206.123	490.315	715.808	186.624	15,47%	26,07%	81.900	181.269	25,32%
Badan Layanan Umum (BLU)	33,52%	3.582.000	418.850	3.163.150	2.021.589	56,44%	63,91%	0	1.988.460	62,86%
Saldo Awal BLU	27,68%	2.958.207	0	2.958.207	998.340	33,75%	33,75%	0	1.040.445	35,17%
Jumlah	**100,00%**	**10.687.114**	**1.956.857**	**8.730.257**	**4.098.305**	**38,35%**	**46,94%**	**152.218**	**4.140.906**	**47,43%**

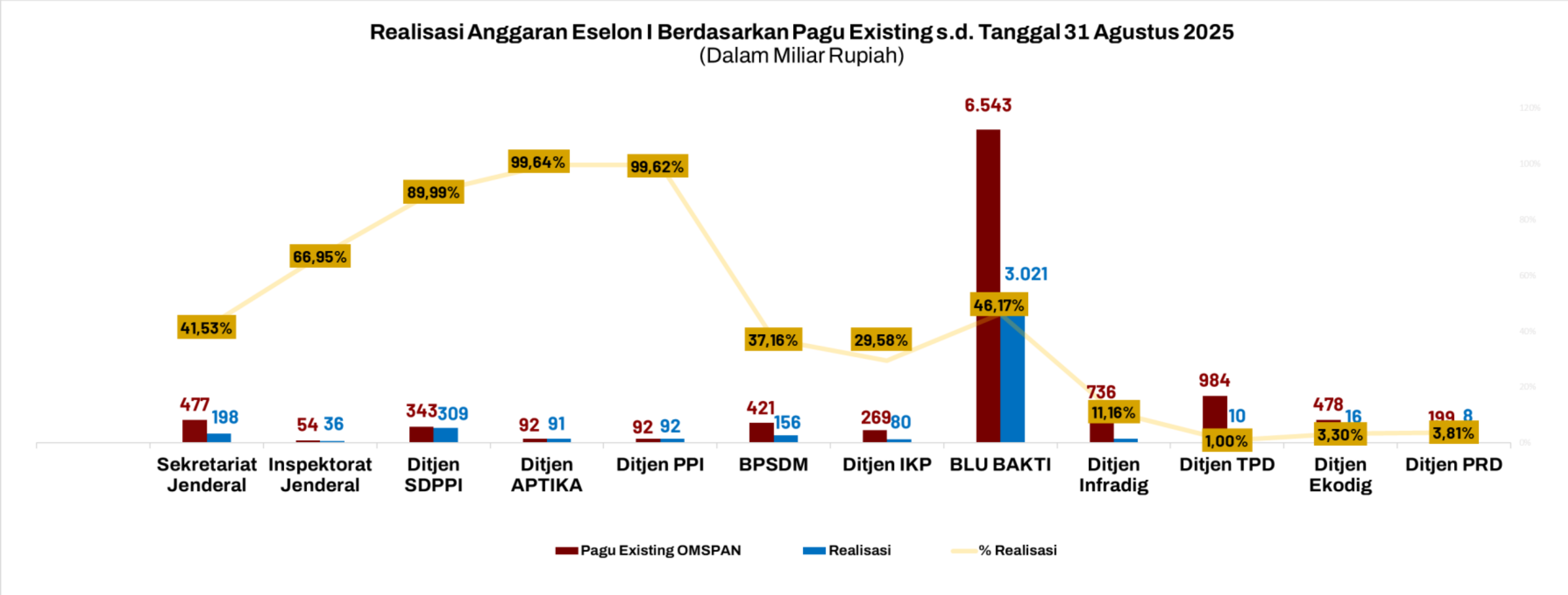
Sumber: Aplikasi Online Monitoring Sistem Perbendaharaan Negara dan Anggaran Negara (Aplikasi OM-SPAN) Kementerian Keuangan tanggal 31 Agustus 2025 pukul 07.30 WIB

- Pagu Kementerian Komdigi Tahun 2025 sebesar Rp10,69 Triliun, Realisasi s.d. tanggal 31 Agustus 2025 adalah Rp4,09 Triliun atau 38,35% dari Pagu *Existing*. *Outstanding* kontrak yang sudah didaftarkan merupakan pekerjaan rutin dengan nilai total Rp152,21 Miliar. Sehingga penggunaan anggaran dengan mempertimbangkan *outstanding* kontrak menjadi Rp4,25 Triliun atau 48,69% (dari Pagu setelah dikurangi Blokir).
- Dari pagu Rp10,69 Triliun terdapat blokir sebesar Rp3,83 Triliun merupakan efisiensi anggaran berdasarkan Instruksi Presiden Nomor 1 Tahun 2025. Kemudian terdapat relaksasi anggaran s.d. 19 Juni 2025 sehingga blokir saat ini sebesar Rp1,96 Triliun dan pagu yang dapat dibelanjakan (setelah relaksasi) menjadi sebesar Rp8,73 Triliun.

Tabel II : Laporan Realisasi Anggaran Kementerian Komdigi berdasarkan Jenis Belanja (s.d. tanggal 31 Agustus 2025 – dalam jutaan)

Jenis Belanja	Proporsi Alokasi Pagu	Pagu Existing (OMSPAN)	Pagu Blokir	Pagu Setelah Blokir	Realisasi s.d. 31 Agustus 2025			Outstanding Kontrak	Target Realisasi s.d. 31 Agustus 2025	
	(%)	(Rp)	(Rp)	(Rp)	(Rp)	% Pagu Existing	% Pagu Setelah Blokir	(Rp)	(Rp)	% Pagu Setelah Blokir
(1)	(2)	(3)	(4)	(5) = (3) - (4)	(6)	(7) = (6) / (3)	(8) = (6) / (5)	(11)	(14)	(15) = (14) / (5)
Belanja Pegawai	5,50%	587.351	0	587.351	379.011	64,53%	64,53%	0	377.105	64,20%
RM	5,50%	587.351	0	587.351	379.011	64,53%	64,53%	0	377.105	64,20%
Belanja Barang	84,74%	9.056.529	1.099.882	7.956.647	3.700.166	40,86%	46,50%	124.955	3.741.833	47,03%
RM	13,67%	1.461.033	254.235	1.206.798	499.897	34,22%	41,42%	68.718	534.048	44,25%
PNBP	10,04%	1.073.314	426.797	646.517	180.428	16,81%	27,91%	56.238	178.944	27,68%
SALDO AWAL BLU	27,68%	2.958.207	0	2.958.207	998.340	33,75%	33,75%	0	1.040.445	35,17%
BLU	33,35%	3.563.975	418.850	3.145.125	2.021.500	56,72%	64,27%	0	1.988.397	63,22%
Belanja Modal	9,76%	1.043.234	856.975	186.259	19.129	1,83%	10,27%	27.263	21.968	11,79%
RM	1,11%	119.151	20.207	98.944	12.844	10,78%	12,98%	1.398	19.579	19,79%
PLN	7,24%	773.250	773.250	0	0	0,00%	0,00%	202	0	0,00%
PNBP	1,24%	132.808	63.518	69.290	6.196	4,67%	8,94%	25.662	2.325	3,36%
BLU	0,17%	18.025	0	18.025	88	0,49%	0,49%	0	63	0,35%
Jumlah	100,00%	10.687.114	1.956.857	8.730.257	4.098.305	38,35%	46,94%	152.218	4.140.906	47,43%

Tabel III : Laporan Realisasi Anggaran Per Eselon I (s.d. tanggal 31 Agustus 2025 – dalam jutaan)



Eselon I	Proporsi Alokasi Pagu	Pagu Existing (OMSPAN)	Pagu Blokir	Pagu Setelah Blokir	Realisasi s.d. 31 Agustus 2025			Outstanding Kontrak	Target Realisasi s.d. 31 Agustus 2025	
	(%)	(Rp)	(Rp)	(Rp)	(Rp)	% Pagu Existing	% Pagu Setelah Blokir	(Rp)	(Rp)	% Pagu Setelah Blokir
(1)	(2)	(3)	(4)	(5) = (3) - (4)	(6)	(7) = (6) / (3)	(8) = (6) / (5)	(9)	(10)	(11) = (10) / (5)
Sekretariat Jenderal	4,46%	476.514	102.201	374.313	197.903	41,53%	52,87%	17.766	201.899	53,94%
Inspektorat Jenderal	0,51%	54.401	2.045	52.356	36.421	66,95%	69,56%	0	36.513	69,74%
Ditjen SDPPI	3,21%	342.872	34.004	308.868	308.562	89,99%	99,90%	0	308.562	99,90%
Ditjen Aptika	0,86%	91.514	0	91.514	91.181	99,64%	99,64%	0	91.181	99,64%
Ditjen PPI	0,86%	92.268	0	92.268	91.917	99,62%	99,62%	10	91.917	99,62%
BPSDM	3,94%	420.573	100.434	320.139	156.285	37,16%	48,82%	15.511	158.762	49,59%
Ditjen KPM	2,52%	269.016	58.113	210.903	79.564	29,58%	37,73%	13.356	78.202	37,08%
BLU BAKTI	61,22%	6.542.689	418.850	6.123.840	3.021.080	46,17%	49,33%	0	3.030.041	49,48%
Ditjen Infrastruktur Digital	6,89%	736.350	211.185	525.164	82.192	11,16%	15,65%	72.001	47.802	9,10%
Ditjen Teknologi Pemerintahan Digital	9,20%	983.510	774.250	209.260	9.799	1,00%	4,68%	18.125	37.704	18,02%
Ditjen Ekosistem Digital	4,47%	478.195	244.668	233.527	15.803	3,30%	6,77%	15.350	41.578	17,80%
Ditjen Pengawasan Ruang Digital	1,86%	199.211	11.107	188.104	7.599	3,81%	4,04%	98	16.745	8,90%
Jumlah	100,00%	10.687.114	1.956.857	8.730.257	4.098.305	38,35%	46,94%	152.218	4,14	47,43%

Tabel IV : Laporan Realisasi Anggaran Per Eselon I/Belanja/Sumber Dana (s.d. tanggal 31 Agustus 2025 – dalam jutaan) (1/4)

No	Unit Kerja Eselon I	Proporsi Alokasi Pagu	Pagu Existing (OMSPAN)	Pagu Blokir	Pagu Setelah Blokir	Realisasi s.d. 31 Agustus 2025			Sisa Anggaran s.d. 31 Agustus 2025		Outstanding Kontrak	Sisa Anggaran Setelah Outstanding Kontrak		Target Realisasi s.d. 31 Agustus 2025	
		(%)	(Rp)	(Rp)	(Rp)	(Rp)	% Pagu Existing	% Pagu Setelah Blokir	(Rp)	% Pagu Setelah Blokir	(Rp)	(Rp)	% Pagu Setelah Blokir	(Rp)	% Pagu Setelah Blokir
	(1)	(2)	(3)	(4)	(5) = (3) - (4)	(6)	(7) = (6) / (3)	(8) = (6) / (5)	(9) = (5) - (6)	(10) = (9)/(5)	(11)	(12) = (9) - (11)	(13) = (12) / (5)	(14)	(15) = (14) / (5)
KEMENTERIAN KOMDIGI		**100,00%**	**10.687.114**	**1.956.857**	**8.730.257**	**4.098.305**	**38,35%**	**46,94%**	**4.631.952**	**53,06%**	**152.218**	**4.479.734**	**51,31%**	**4.140.906**	**47,43%**
	Belanja Pegawai	5,50%	587.351	0	587.351	379.011	64,53%	64,53%	208.341	35,47%	0	208.341	35,47%	377.105	64,20%
	RM	5,50%	587.351	0	587.351	379.011	64,53%	64,53%	208.341	35,47%	0	208.341	35,47%	377.105	64,20%
	Belanja Barang	84,74%	9.056.529	1.099.882	7.956.647	3.700.166	40,86%	46,50%	4.256.481	53,50%	124.955	4.131.526	51,93%	3.741.833	47,03%
	RM	13,67%	1.461.033	254.235	1.206.798	499.897	34,22%	41,42%	706.900	58,58%	68.718	638.183	52,88%	534.048	44,25%
	PNBP	10,04%	1.073.314	426.797	646.517	180.428	16,81%	27,91%	466.089	72,09%	56.238	409.851	63,39%	178.944	27,68%
	BLU	33,35%	3.563.975	418.850	3.145.125	2.021.500	56,72%	64,27%	1.123.625	35,73%	0	1.123.625	35,73%	1.988.397	63,22%
	SALDO AWAL BLU	27,68%	2.958.207	0	2.958.207	998.340	33,75%	33,75%	1.959.866	66,25%	0	1.959.866	66,25%	1.040.445	35,17%
	Belanja Modal	9,76%	1.043.234	856.975	186.259	19.129	1,83%	10,27%	167.130	89,73%	27.263	139.868	75,09%	21.968	11,79%
	RM	1,11%	119.151	20.207	98.944	12.844	10,78%	12,98%	86.099	87,02%	1.398	84.701	85,61%	19.579	19,79%
	PNBP	1,24%	132.808	63.518	69.290	6.196	4,67%	8,94%	63.094	91,06%	25.662	37.432	54,02%	2.325	3,36%
	PLN	7,24%	773.250	773.250	0	0	0,00%		0		202	-202		0	0,00%
	BLU	0,17%	18.025	0	18.025	88	0,49%	0,49%	17.937	99,51%	0	17.937	99,51%	63	0,35%
1	Sekretariat Jenderal	4,46%	476.514	102.201	374.313	197.903	41,53%	52,87%	176.409	47,13%	17.766	158.644	42,38%	201.899	53,94%
	Belanja Pegawai	0,91%	96.810	0	96.810	58.679	60,61%	60,61%	38.131	39,39%	0	38.131	39,39%	56.903	58,78%
	RM	0,91%	96.810	0	96.810	58.679	60,61%	60,61%	38.131	39,39%	0	38.131	39,39%	56.903	58,78%
	Belanja Barang	3,29%	351.763	87.435	264.328	134.844	38,33%	51,01%	129.483	48,99%	17.766	111.718	42,26%	140.025	52,97%
	RM	3,29%	351.763	87.435	264.328	134.844	38,33%	51,01%	129.483	48,99%	17.766	111.718	42,26%	140.025	52,97%
	Belanja Modal	0,26%	27.941	14.766	13.175	4.380	15,68%	33,24%	8.795	66,76%	0	8.795	66,76%	4.971	37,73%
	RM	0,26%	27.941	14.766	13.175	4.380	15,68%	33,24%	8.795	66,76%	0	8.795	66,76%	4.971	37,73%
2	Inspektorat Jenderal	0,51%	54.401	2.045	52.356	36.421	66,95%	69,56%	15.935	30,44%	0	15.935	30,44%	36.513	69,74%
	Belanja Pegawai	0,18%	19.529	0	19.529	13.664	69,97%	69,97%	5.866	30,03%	0	5.866	30,03%	13.662	69,96%
	RM	0,18%	19.529	0	19.529	13.664	69,97%	69,97%	5.866	30,03%	0	5.866	30,03%	13.662	69,96%
	Belanja Barang	0,31%	33.579	2.045	31.534	21.465	63,92%	68,07%	10.070	31,93%	0	10.070	31,93%	21.558	68,36%
	RM	0,31%	33.579	2.045	31.534	21.465	63,92%	68,07%	10.070	31,93%	0	10.070	31,93%	21.558	68,36%
	Belanja Modal	0,01%	1.293	0	1.293	1.293	100,00%	100,00%	0	0,00%	0	0	0,00%	1.293	100,00%
	RM	0,01%	1.293	0	1.293	1.293	100,00%	100,00%	0	0,00%	0	0	0,00%	1.293	100,00%
3	Ditjen SDPPI	3,21%	342.872	34.004	308.868	308.562	89,99%	99,90%	306	0,10%	0	306	0,10%	308.562	99,90%
	Belanja Pegawai	1,09%	116.969	0	116.969	116.955	99,99%	99,99%	13	0,01%	0	13	0,01%	116.955	99,99%
	RM	1,09%	116.969	0	116.969	116.955	99,99%	99,99%	13	0,01%	0	13	0,01%	116.955	99,99%
	Belanja Barang	2,10%	224.842	33.940	190.902	190.611	84,78%	99,85%	291	0,15%	0	291	0,15%	190.611	99,85%
	RM	0,78%	83.250	0	83.250	83.245	99,99%	99,99%	6	0,01%	0	6	0,01%	83.245	99,99%
	PNBP	1,32%	141.592	33.940	107.652	107.366	75,83%	99,73%	286	0,27%	0	286	0,27%	107.366	99,73%
	Belanja Modal	0,01%	1.061	64	997	996	93,87%	99,90%	1	0,10%	0	1	0,10%	996	99,90%
	PNBP	0,01%	1.061	64	997	996	93,87%	99,90%	1	0,10%	0	1	0,10%	996	99,90%

Tabel V : Laporan Realisasi Anggaran Per Eselon I/Belanja/Sumber Dana (s.d. tanggal 31 Agustus 2025 – dalam jutaan) (2/4)

No	Unit Kerja Eselon I	Proporsi Alokasi Pagu	Pagu Existing (OMSPAN)	Pagu Blokir	Pagu Setelah Blokir	Realisasi s.d. 31 Agustus 2025			Sisa Anggaran s.d. 31 Agustus 2025		Outstanding Kontrak	Sisa Anggaran Setelah Outstanding Kontrak		Target Realisasi s.d. 31 Agustus 2025	
		(%)	(Rp)	(Rp)	(Rp)	(Rp)	% Pagu Existing	% Pagu Setelah Blokir	(Rp)	% Pagu Setelah Blokir	(Rp)	(Rp)	% Pagu Setelah Blokir	(Rp)	% Pagu Setelah Blokir
(1)		(2)	(3)	(4)	(5) = (3) - (4)	(6)	(7) = (6) / (3)	(8) = (6) / (5)	(9) = (5) - (6)	(10) = (9)/(5)	(11)	(12) = (9) - (11)	(13) = (12) / (5)	(14)	(15) = (14) / (5)
KEMENTERIAN KOMDIGI		**100,00%**	**10.687.114**	**1.956.857**	**8.730.257**	**4.098.305**	**38,35%**	**46,94%**	**4.631.952**	**53,06%**	**152.218**	**4.479.734**	**51,31%**	**4.140.906**	**47,43%**
4	Ditjen APTIKA	0,86%	91.514	0	91.514	91.181	99,64%	99,64%	333	0,36%	0	333	0,36%	91.181	99,64%
	Belanja Pegawai	0,26%	27.367	0	27.367	27.367	100,00%	100,00%	0	0,00%	0	0	0,00%	27.367	100,00%
	RM	0,26%	27.367	0	27.367	27.367	100,00%	100,00%	0	0,00%	0	0	0,00%	27.367	100,00%
	Belanja Barang	0,60%	64.095	0	64.095	63.762	99,48%	99,48%	333	0,52%	0	333	0,52%	63.762	99,48%
	RM	0,60%	64.095	0	64.095	63.762	99,48%	99,48%	333	0,52%	0	333	0,52%	63.762	99,48%
	Belanja Modal	0,00%	52	0	52	52	100,00%	100,00%	0	0,00%	0	0	0,00%	52	100,00%
	RM	0,00%	52	0	52	52	100,00%	100,00%	0	0,00%	0	0	0,00%	52	100,00%
5	Ditjen PPI	0,86%	92.268	0	92.268	91.917	99,62%	99,62%	352	0,38%	10	342	0,37%	91.917	99,62%
	Belanja Pegawai	0,26%	27.595	0	27.595	27.575	99,93%	99,93%	21	0,07%	0	21	0,07%	27.575	99,93%
	RM	0,26%	27.595	0	27.595	27.575	99,93%	99,93%	21	0,07%	0	21	0,07%	27.575	99,93%
	Belanja Barang	0,60%	64.538	0	64.538	64.207	99,49%	99,49%	331	0,51%	10	321	0,50%	64.207	99,49%
	RM	0,22%	23.923	0	23.923	23.922	99,99%	99,99%	1	0,01%	0	1	0,01%	23.922	99,99%
	PNBP	0,38%	40.615	0	40.615	40.286	99,19%	99,19%	330	0,81%	10	320	0,79%	40.286	99,19%
	Belanja Modal	0,00%	135	0	135	134	99,99%	99,99%	0	0,01%	0	0	0,01%	134	99,99%
	PNBP	0,00%	135	0	135	134	99,99%	99,99%	0	0,01%	0	0	0,01%	134	99,99%
6	BPSDM	3,94%	420.573	100.434	320.139	156.285	37,16%	48,82%	163.854	51,18%	15.511	148.343	46,34%	158.762	49,59%
	Belanja Pegawai	0,78%	83.729	0	83.729	61.225	73,12%	73,12%	22.504	26,88%	0	22.504	26,88%	61.419	73,35%
	RM	0,78%	83.729	0	83.729	61.225	73,12%	73,12%	22.504	26,88%	0	22.504	26,88%	61.419	73,35%
	Belanja Barang	2,91%	310.655	95.343	215.312	89.017	28,65%	41,34%	126.295	58,66%	13.899	112.396	52,20%	91.493	42,49%
	RM	2,75%	294.368	92.668	201.700	87.048	29,57%	43,16%	114.652	56,84%	13.702	100.950	50,05%	89.472	44,36%
	PNBP	0,15%	16.287	2.675	13.613	1.969	12,09%	14,47%	11.643	85,53%	197	11.446	84,08%	2.021	14,84%
	Belanja Modal	0,25%	26.189	5.091	21.098	6.042	23,07%	28,64%	15.055	71,36%	1.613	13.443	63,72%	5.850	27,73%
	RM	0,21%	22.671	5.091	17.580	6.042	26,65%	34,37%	11.538	65,63%	1.398	10.139	57,68%	5.850	33,27%
	PNBP	0,03%	3.518	0	3.518	0	0,00%	0,00%	3.518	100,00%	214	3.303	93,91%	0	0,00%

Tabel VI : Laporan Realisasi Anggaran Per Eselon I/Belanja/Sumber Dana (s.d. tanggal 31 Agustus 2025 – dalam jutaan) (3/4)

No	Unit Kerja Eselon I	Proporsi Alokasi Pagu	Pagu Existing (OMSPAN)	Pagu Blokir	Pagu Setelah Blokir	Realisasi s.d. 31 Agustus 2025			Sisa Anggaran s.d. 31 Agustus 2025		Outstanding Kontrak	Sisa Anggaran Setelah Outstanding Kontrak		Target Realisasi s.d. 31 Agustus 2025	
		(%)	(Rp)	(Rp)	(Rp)	(Rp)	% Pagu Existing	% Pagu Setelah Blokir	(Rp)	% Pagu Setelah Blokir	(Rp)	(Rp)	% Pagu Setelah Blokir	(Rp)	% Pagu Setelah Blokir
(1)		(2)	(3)	(4)	(5) = (3) - (4)	(6)	(7) = (6) / (3)	(8) = (6) / (5)	(9) = (5) - (6)	(10) = (9)/(5)	(11)	(12) = (9) - (11)	(13) = (12) / (5)	(14)	(15) = (14) / (5)
KEMENTERIAN KOMDIGI		100,00%	10.687.114	1.956.857	8.730.257	4.098.305	38,35%	46,94%	4.631.952	53,06%	152.218	4.479.734	51,31%	4.140.906	47,43%
7	Ditjen KPM	2,52%	269.016	58.113	210.903	79.564	29,58%	37,73%	131.339	62,27%	13.356	117.983	55,94%	78.202	37,08%
	Belanja Pegawai	0,48%	50.931	0	50.931	30.153	59,20%	59,20%	20.778	40,80%	0	20.778	40,80%	30.127	59,15%
	RM	0,48%	50.931	0	50.931	30.153	59,20%	59,20%	20.778	40,80%	0	20.778	40,80%	30.127	59,15%
	Belanja Barang	2,02%	216.311	57.762	158.549	48.493	22,42%	30,59%	110.055	69,41%	13.356	96.699	60,99%	46.904	29,58%
	RM	2,02%	216.311	57.762	158.549	48.493	22,42%	30,59%	110.055	69,41%	13.356	96.699	60,99%	46.904	29,58%
	Belanja Modal	0,02%	1.773	350	1.423	918	51,74%	64,49%	505	35,51%	0	505	35,51%	1.172	82,34%
	RM	0,02%	1.773	350	1.423	918	51,74%	64,49%	505	35,51%	0	505	35,51%	1.172	82,34%
8	BLU BAKTI	61,22%	6.542.689	418.850	6.123.840	3.021.080	46,17%	49,33%	3.102.760	50,67%	0	1.142.893	18,66%	3.030.041	49,48%
	Belanja Pegawai	0,02%	2.483	0	2.483	1.151	46,37%	46,37%	1.332	53,63%	0	1.332	53,63%	1.136	45,77%
	RM	0,02%	2.483	0	2.483	1.151	46,37%	46,37%	1.332	53,63%	0	1.332	53,63%	1.136	45,77%
	Belanja Barang	61,03%	6.522.182	418.850	6.103.332	3.019.841	46,30%	49,48%	3.083.491	50,52%	0	1.123.625	18,41%	3.028.842	49,63%
	BLU	33,35%	3.563.975	418.850	3.145.125	2.021.500	56,72%	64,27%	1.123.625	35,73%	0	1.123.625	35,73%	1.988.397	63,22%
	SALDO AWAL BLU	27,68%	2.958.207	0	2.958.207	998.340	33,75%	33,75%	1.959.866	66,25%	0	1.959.866	66,25%	1.040.445	35,17%
	Belanja Modal	0,17%	18.025	0	18.025	88	0,49%	0,49%	17.937	99,51%	0	17.937	99,51%	63	0,35%
	BLU	0,17%	18.025	0	18.025	88	0,49%	0,49%	17.937	99,51%	0	17.937	99,51%	63	0,35%
9	Ditjen Infrastruktur Digital	6,89%	736.350	211.185	525.164	82.192	11,16%	15,65%	442.972	84,35%	72.001	370.971	70,64%	47.802	9,10%
	Belanja Pegawai	0,87%	93.137	0	93.137	28.041	30,11%	30,11%	65.096	69,89%	0	65.096	69,89%	27.796	29,84%
	RM	0,87%	93.137	0	93.137	28.041	30,11%	30,11%	65.096	69,89%	0	65.096	69,89%	27.796	29,84%
	Belanja Barang	5,39%	576.445	192.727	383.718	49.089	8,52%	12,79%	334.629	87,21%	52.022	282.608	73,65%	20.006	5,21%
	RM	0,57%	61.287	2.962	58.324	22.580	36,84%	38,71%	35.745	61,29%	3.024	32.721	56,10%	20.006	34,30%
	PNBP	4,82%	515.159	189.765	325.394	26.509	5,15%	8,15%	298.884	91,85%	48.998	249.887	76,80%	0	0,00%
	Belanja Modal	0,62%	66.767	18.458	48.309	5.062	7,58%	10,48%	43.248	89,52%	19.980	23.268	48,16%	0	0,00%
	PNBP	0,62%	66.767	18.458	48.309	5.062	7,58%	10,48%	43.248	89,52%	19.980	23.268	48,16%	0	0,00%

Tabel VI : Laporan Realisasi Anggaran Per Eselon I/Belanja/Sumber Dana (s.d. tanggal 31 Agustus 2025 – dalam jutaan) (4/4)

No	Unit Kerja Eselon I	Proporsi Alokasi Pagu	Pagu Existing (OMSPAN)	Pagu Blokir	Pagu Setelah Blokir	Realisasi s.d. 31 Agustus 2025			Sisa Anggaran s.d. 31 Agustus 2025		Outstanding Kontrak	Sisa Anggaran Setelah Outstanding Kontrak		Target Realisasi s.d. 31 Agustus 2025	
		(%)	(Rp)	(Rp)	(Rp)	(Rp)	% Pagu Existing	% Pagu Setelah Blokir	(Rp)	% Pagu Setelah Blokir	(Rp)	(Rp)	% Pagu Setelah Blokir	(Rp)	% Pagu Setelah Blokir
(1)		(2)	(3)	(4)	(5) = (3) - (4)	(6)	(7) = (6) / (3)	(8) = (6) / (5)	(9) = (5) - (6)	(10) = (9)/(5)	(11)	(12) = (9) - (11)	(13) = (12) / (5)	(14)	(15) = (14) / (5)
KEMENTERIAN KOMDIGI		**100,00%**	**10.687.114**	**1.956.857**	**8.730.257**	**4.098.305**	**38,35%**	**46,94%**	**4.631.952**	**53,06%**	**152.218**	**4.479.734**	**51,31%**	**4.140.906**	**47,43%**
10	**Ditjen Teknologi Pemerintahan Digital**	9,20%	983.510	774.250	209.260	9.799	1,00%	4,68%	199.461	95,32%	18.125	181.336	86,66%	37.704	18,02%
	Belanja Pegawai	0,13%	13.418	0	13.418	3.050	22,73%	22,73%	10.368	77,27%	0	10.368	77,27%	3.048	22,72%
	RM	0,13%	13.418	0	13.418	3.050	22,73%	22,73%	10.368	77,27%	0	10.368	77,27%	3.048	22,72%
	Belanja Barang	1,46%	156.055	1.000	155.055	6.589	4,22%	4,25%	148.466	95,75%	17.923	130.543	84,19%	28.428	18,33%
	RM	1,46%	156.055	1.000	155.055	6.589	4,22%	4,25%	148.466	95,75%	17.923	130.543	84,19%	28.428	18,33%
	Belanja Modal	7,62%	814.037	773.250	40.787	160	0,02%	0,39%	40.627	99,61%	202	40.425	99,11%	6.228	15,27%
	RM	0,38%	40.787	0	40.787	160	0,39%	0,39%	40.627	99,61%	0	40.627	99,61%	6.228	15,27%
	PLN	7,24%	773.250	773.250	0	0	0,00%	0,00%	0	0,00%	202	-202	0,00%	0	0,00%
11	**Ditjen Ekosistem Digital**	4,47%	478.195	244.668	233.527	15.803	3,30%	6,77%	217.724	93,23%	15.350	202.374	86,66%	41.578	17,80%
	Belanja Pegawai	0,37%	39.056	0	39.056	6.617	16,94%	16,94%	32.439	83,06%	0	32.439	83,06%	6.904	17,68%
	RM	0,37%	39.056	0	39.056	6.617	16,94%	16,94%	32.439	83,06%	0	32.439	83,06%	6.904	17,68%
	Belanja Barang	3,54%	377.869	199.672	178.197	9.181	2,43%	5,15%	169.016	94,85%	9.882	159.133	89,30%	33.479	18,79%
	RM	0,19%	19.850	0	19.850	4.884	24,60%	24,60%	14.966	75,40%	2.849	12.117	61,04%	4.357	21,95%
	PNBP	3,35%	358.019	199.672	158.347	4.298	1,20%	2,71%	154.049	97,29%	7.033	147.016	92,84%	29.121	18,39%
	Belanja Modal	0,57%	61.270	44.996	16.274	4	0,01%	0,03%	16.270	99,97%	5.468	10.802	66,37%	1.195	7,34%
	PNBP	0,57%	61.270	44.996	16.274	4	0,01%	0,03%	16.270	99,97%	5.468	10.802	66,37%	1.195	7,34%
12	**Ditjen Pengawasan Ruang Digital**	1,86%	199.211	11.107	188.104	7.599	3,81%	4,04%	180.506	95,96%	98	180.408	95,91%	16.745	8,90%
	Belanja Pegawai	0,15%	16.326	0	16.326	4.532	27,76%	27,76%	11.795	72,24%	0	11.795	72,24%	4.211	25,79%
	RM	0,15%	16.326	0	16.326	4.532	27,76%	27,76%	11.795	72,24%	0	11.795	72,24%	4.211	25,79%
	Belanja Barang	1,48%	158.193	11.107	147.086	3.067	1,94%	2,09%	144.019	97,91%	98	143.921	97,85%	12.519	8,51%
	RM	1,46%	156.551	10.362	146.189	3.067	1,96%	2,10%	143.122	97,90%	98	143.024	97,83%	12.369	8,46%
	PNBP	0,02%	1.642	745	897	0	0,00%	0,00%	897	100,00%	0	897	100,00%	150	16,72%
	Belanja Modal	0,23%	24.693	0	24.693	0	0,00%	0,00%	24.693	100,00%	0	24.693	100,00%	15	0,06%
	RM	0,23%	24.634	0	24.634	0	0,00%	0,00%	24.634	100,00%	0	24.634	100,00%	15	0,06%
	PNBP	0,00%	58	0	58	0	0,00%	0,00%	58	100,00%	0	58	100,00%	0	0,00%