



**LAPORAN REALISASI ANGGARAN
KEMENTERIAN KOMUNIKASI DAN DIGITAL
TAHUN ANGGARAN 2026**

Tabel I : Laporan Realisasi Anggaran Kementerian berdasarkan Jenis Sumber Dana - s.d. 16 September

Sumber Dana	Proporsi Alokasi Pagu	Pagu Existing (MyIntress)	Pagu Blokir	Pagu Setelah Blokir	Realisasi s.d. 16 September 2026			Sisa Anggaran s.d. 16 September 2026		Outstanding Kontrak	Sisa Anggaran Setelah Outstanding Kontrak	
	(%)	(Rp)	(Rp)	(Rp)	(Rp)	% Pagu Existing	% Pagu Setelah Blokir	(Rp)	% Pagu Setelah Blokir	(Rp)	(Rp)	% Pagu Setelah Blokir
(1)	(2)	(3)	(4)	(5) = (3) - (4)	(6)	(7) = (6) / (3)	(8) = (6) / (5)	(9) = (5) - (6)	(10) = (9)/(5)	(11)	(12) = (9) - (11)	(13) = (12) / (5)
(A) - Rupiah Murni (RM)	34,20%	3.493.245.782.000	0	3.493.245.782.000	1.972.642.047.325	56,47%	56,47%	1.520.603.734.675	43,53%	411.326.153.187	1.109.277.581.488	31,75%
(D) - Penerimaan Negara Bukan Pajak (PNBP)	11,62%	1.186.730.787.000	139.071.390.000	1.047.659.397.000	508.474.752.306	42,85%	48,53%	539.184.644.694	51,47%	45.391.529.416	493.793.115.278	47,13%
(F) - Badan Layanan Umum (BLU)	35,77%	3.654.000.000.000	18.831.335.000	3.635.168.665.000	2.355.266.707.893	64,46%	64,79%	1.279.901.957.107	35,21%	0	1.279.901.957.107	35,21%
(S) - Saldo Awal BLU	18,41%	1.880.858.717.000	0	1.880.858.717.000	128.461.616.603	6,83%	6,83%	1.752.397.100.397	93,17%	0	1.752.397.100.397	93,17%
Jumlah	100,00%	10.214.835.286.000	157.902.725.000	10.056.932.561.000	4.964.845.124.127	48,60%	49,37%	5.092.087.436.873	50,63%	456.717.682.603	4.635.369.754.270	46,09%

Tabel II : Laporan Realisasi Anggaran Kementerian berdasarkan Jenis Belanja - s.d. 16 September

Sumber Dana	Proporsi Alokasi Pagu	Pagu Existing (MyIntress)	Pagu Blokir	Pagu Setelah Blokir	Realisasi s.d. 16 September 2026			Sisa Anggaran s.d. 16 September 2026		Outstanding Kontrak	Sisa Anggaran Setelah Outstanding Kontrak	
	(%)	(Rp)	(Rp)	(Rp)	(Rp)	% Pagu Existing	% Pagu Setelah Blokir	(Rp)	% Pagu Setelah Blokir	(Rp)	(Rp)	% Pagu Setelah Blokir
(1)	(2)	(3)	(4)	(5) = (3) - (4)	(6)	(7) = (6) / (3)	(8) = (6) / (5)	(9) = (5) - (6)	(10) = (9)/(5)	(11)	(12) = (9) - (11)	(13) = (12) / (5)
Belanja Pegawai	7,65%	781.939.565.000	0	781.939.565.000	567.372.356.583	72,56%	72,56%	214.567.208.417	27,44%	0	214.567.208.417	27,44%
(A) - RM	7,65%	781.939.565.000	0	781.939.565.000	567.372.356.583	72,56%	72,56%	214.567.208.417	27,44%	0	214.567.208.417	27,44%
Belanja Barang	89,38%	9.130.093.191.000	157.515.829.000	8.972.577.362.000	4.325.434.922.542	47,38%	48,21%	4.647.142.439.458	51,79%	388.751.158.602	4.258.391.280.856	47,46%
(A) - RM	24,93%	2.547.050.101.000	0	2.547.050.101.000	1.381.408.601.596	54,24%	54,24%	1.165.641.499.404	45,76%	388.751.158.602	776.890.340.802	30,50%
(D) - PNBP	10,30%	1.052.159.373.000	138.684.494.000	913.474.879.000	460.297.996.450	43,75%	50,39%	453.176.882.550	49,61%	0	453.176.882.550	49,61%
(F) - BLU	35,73%	3.650.025.000.000	18.831.335.000	3.631.193.665.000	2.355.266.707.893	64,53%	64,86%	1.275.926.957.107	35,14%	0	1.275.926.957.107	35,14%
(S) - Saldo Awal BLU	18,41%	1.880.858.717.000	0	1.880.858.717.000	128.461.616.603	6,83%	6,83%	1.752.397.100.397	93,17%	0	1.752.397.100.397	93,17%
Belanja Modal	2,96%	302.802.530.000	386.896.000	302.415.634.000	72.037.845.002	23,79%	23,82%	230.377.788.998	76,18%	67.966.524.001	162.411.264.997	53,70%
(A) - RM	1,61%	164.256.116.000	0	164.256.116.000	23.861.089.146	14,53%	14,53%	140.395.026.854	85,47%	22.574.994.585	117.820.032.269	71,73%
(D) - PNBP	1,32%	134.571.414.000	386.896.000	134.184.518.000	48.176.755.856	35,80%	35,90%	86.007.762.144	64,10%	45.391.529.416	40.616.232.728	30,27%
(F) - BLU	0,04%	3.975.000.000	0	3.975.000.000	0	0,00%	0,00%	3.975.000.000	100,00%	0	3.975.000.000	100,00%
Jumlah	100,00%	10.214.835.286.000	157.902.725.000	10.056.932.561.000	4.964.845.124.127	48,60%	49,37%	5.092.087.436.873	50,63%	456.717.682.603	4.635.369.754.270	46,09%

Tabel III : Laporan Realisasi Anggaran berdasarkan Eselon I - s.d. 16 September

Sumber Dana	Proporsi Alokasi Pagu	Pagu Existing (MyIntress)	Pagu Blokir	Pagu Setelah Blokir	Realisasi s.d. 16 September 2026			Sisa Anggaran s.d. 16 September 2026		Outstanding Kontrak	Sisa Anggaran Setelah Outstanding Kontrak	
	(%)	(Rp)	(Rp)	(Rp)	(Rp)	% Pagu Existing	% Pagu Setelah Blokir	(Rp)	% Pagu Setelah Blokir	(Rp)	(Rp)	% Pagu Setelah Blokir
(1)	(2)	(3)	(4)	(5) = (3) - (4)	(6)	(7) = (6) / (3)	(8) = (6) / (5)	(9) = (5) - (6)	(10) = (9)/(5)	(11)	(12) = (9) - (11)	(13) = (12) / (5)
Sekretariat Jenderal	3,66%	373.461.585.000	0	373.461.585.000	230.754.047.365	61,79%	61,79%	142.707.537.635	38,21%	28.862.048.823	113.845.488.812	30,48%
Inspektorat Jenderal	0,44%	44.559.963.000	0	44.559.963.000	30.879.840.099	69,30%	69,30%	13.680.122.901	30,70%	0	13.680.122.901	30,70%
BPSDM	2,21%	225.707.957.000	469.984.000	225.237.973.000	147.343.044.526	65,28%	65,42%	77.894.928.474	34,58%	8.920.650.921	68.974.277.553	30,62%
Ditjen Komunikasi Publik dan Media	2,55%	260.864.321.000	0	260.864.321.000	138.751.549.183	53,19%	53,19%	122.112.771.817	46,81%	47.580.594.592	74.532.177.225	28,57%
BLU BAKTI	61,95%	6.327.684.518.000	18.831.335.000	6.308.853.183.000	3.273.580.697.577	51,73%	51,89%	3.035.272.485.423	48,11%	0	3.035.272.485.423	48,11%
Ditjen Infrastruktur Digital	11,13%	1.136.407.509.000	44.660.578.000	1.091.746.931.000	656.681.076.981	57,79%	60,15%	435.065.854.019	39,85%	109.276.349.194	325.789.504.825	29,84%
Ditjen Teknologi Pemerintah Digital	8,25%	842.755.733.000	0	842.755.733.000	126.624.041.637	15,02%	15,02%	716.131.691.363	84,98%	155.172.416.792	560.959.274.571	66,56%
Ditjen Ekosistem Digital	5,78%	590.240.828.000	93.597.973.000	496.642.855.000	266.025.410.766	45,07%	53,56%	230.617.444.234	46,44%	52.540.557.871	178.076.886.363	35,86%
Ditejn Pengawasan Ruang Digital	4,04%	413.152.872.000	342.855.000	412.810.017.000	94.205.415.993	22,80%	22,82%	318.604.601.007	77,18%	54.365.064.410	264.239.536.597	64,01%
Jumlah	100,00%	10.214.835.286.000	157.902.725.000	10.056.932.561.000	4.964.845.124.127	48,60%	49,37%	5.092.087.436.873	50,63%	456.717.682.603	4.635.369.754.270	46,09%